



Kings County Association of Governments

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Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

DATE: March 1, 2010

TO: Interagency Consultation Partners and Public

FR: Bruce Abanathie, Regional Planner

RE: **Availability of Draft Amendment No. 10 to the 2009 FTIP for Interagency Consultation and Public Review**

The Kings County Association of Governments (KCAG) is proposing a Formal Amendment (Type #3 - Exempt Projects) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FFY 08/09, through FFY 11/12) of federal, state and local funding sources for transportation related projects in Kings County.

Amendment No. 10 to the 2009 FTIP follows the "Guidance on Programming Jobs for Main Street Act of 2010 (STIM2) Funds and Projects in the FTIPs/FSTIP" issued by Caltrans and FHWA January 26, 2010 and as updated by the FHWA Questions and Answers (Q&A) for the STIM2 program as of Friday, February 25, 2010.

The response stated:

"FHWA/FTA will withhold approval of any necessary conformity findings on the amended plans and TIPs, and withhold approval of the STIP amendment until the Jobs Bill is signed into law by the President."

<http://www.fhwa.dot.gov/economicrecovery/qandasjb2010.htm>

Amendment No. 10 programming of funding, and projects programmed against that funding, for the "Jobs for Main Street Act of 2010" (STIM2) are based on projected apportionments for the Kings County Region provided by Caltrans and FHWA.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2009 FTIP. These projects and/or project phases are consistent with the 2007 Regional Transportation Plan (RTP), which was adopted by KCAG on May 23, 2007 and approved by FHWA/FTA on June 29, 2007. The attachment also includes the CTIPs printouts for the proposed project changes.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2009 FTIP has been updated to include the changes represented on the project list provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

- Public Involvement: Attachment 3 includes Resolution 10-02, delegating authority for approval to the KCAG Director. Note that no public notice/hearing is required per KCAG's Public Participation Plan.

A 14-day public review and comment period commences on March 2, 2010 and will close on March 16, 2010, at which time the KCAG Director will approve the amendment. These documents are available at Kings County Association of Governments, 339 W. "D" St., Suite B, Lemoore, CA 93245 during regular business hours and can also be viewed on the KCAG website at www.countyofkings.com/kcag.

In conclusion, the 2009 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, does not interfere with the timely implementation of any approved TCMs, and has no projects in common with any other amendment open for public comment or currently being processed. If you have any questions or would like to submit comments, please contact Bruce Abanathie at (559) 582-3211, ext. 2584, or Bruce.Abanathie@co.kings.ca.us

ATTACHMENT 1

PROJECT LISTINGS

Summary of Project Changes

Amendment Type: Formal – Type 3
Amendment No: 10

Existing or New Project	CTIPS ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/Decrease	Description of Change
NEW	216-0000-0138	Pavement Maintenance Lump Sum	N/A	09/10	CON	STIM2-L/ Local	N/A	Add Lump Sum Pavement Maintenance Program and new fund source, \$3,199,000 STIM2-L/ \$259,000 Local

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Pavement Maintenance (Lump Sum Pavement Maintenance Program)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STIM2-L1		
CTIPS ID: 216-0000-0138			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: B. ABANATHIE		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	03/01/2010	BABANATH	Amendment - New Project	10	3,458,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -												
• Fund Source 1 of 2				PE								
• Fund Type: Economic Stimulus 2 - Local				RW								
• Funding Agency: Various Agencies				CON		3,199,000						3,199,000
				TOTAL		3,199,000						3,199,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Various Agencies				CON		259,000						259,000
				TOTAL		259,000						259,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		3,458,000						3,458,000
				TOTAL		3,458,000						3,458,000

Comments:
***** Version 1 - 01/26/2010 *****

New Project

California Department of Transportation
Office of Federal Transportation Management Program

Jobs for Main Street Act of 2010
Preliminary Distribution Breakdown for Initial Programming Purposes Only

RTPA/MPO	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	
	RSTP	STIP - RIP	TE - RIP	BOND*	SHOPP	STIP-IIP	TE - IIP	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 155,375,414	\$ 100,129,211	\$ 10,188,167	\$ 23,310,000	\$ 149,682,000	\$ -	\$ 626,000	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 34,819,162	\$ 23,972,873	\$ 2,439,245	\$ 64,250,000	\$ 135,075,000	\$ 401,000	\$ -	\$ 260,957,280
El Dorado County Transportation Commission	\$ 1,940,418	\$ 2,523,743	\$ 256,791				\$ 1,100,000	\$ 5,820,952
Placer County Transportation Commission	\$ 4,619,616	\$ 4,014,472	\$ 408,473		\$ 13,268,000		\$ 500,000	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 1,298,076	\$ 1,045,468	\$ 106,377					\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 377,687,589	\$ 246,026,242	\$ 25,033,220	\$ 208,708,000	\$ 133,654,000	\$ 25,351,000	\$ 3,807,000	\$ 1,009,169,568
Los Angeles County Metropolitan Transportation Authority	\$ 217,640,761	\$ 126,164,140	\$ 12,837,227		\$ 133,654,000			\$ 490,296,128
San Bernardino County Transportation Commission	\$ 39,225,274	\$ 35,420,284	\$ 3,604,021	\$ 47,348,000				\$ 125,597,579
Riverside County Transportation Commission	\$ 34,561,949	\$ 27,016,715	\$ 2,748,956				\$ 1,103,000	\$ 65,430,620
Orange County Transportation Commission	\$ 64,958,382	\$ 38,123,623	\$ 3,879,086	\$ 161,360,000				\$ 268,321,092
Ventura County Transportation Commission	\$ 17,677,754	\$ 12,517,715	\$ 1,273,680			\$ 25,351,000	\$ 2,704,000	\$ 59,524,149
Imperial County Transportation Commission	\$ 3,623,469	\$ 6,783,765	\$ 690,249					\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 16,969,960	\$ 12,897,677	\$ 1,312,341					\$ 31,179,978
Transportation Agency for Monterey County	\$ 9,887,966	\$ 7,317,046	\$ 744,511					\$ 17,949,523
San Benito County Council of Governments	\$ 1,229,225	\$ 1,325,079	\$ 134,827					\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 5,852,769	\$ 4,255,552	\$ 433,003					\$ 10,541,324
Alpine County Transportation Commission	\$ 133,885	\$ 583,539	\$ 59,375					\$ 776,799
Amador County Transportation Commission	\$ 490,892	\$ 1,340,627	\$ 136,409					\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 4,706,519	\$ 3,942,328	\$ 401,133					\$ 9,049,980
Calaveras County Transportation Commission	\$ 364,074	\$ 1,563,924	\$ 159,130					\$ 2,087,128
Colusa County Transportation Commission	\$ 413,456	\$ 1,037,385	\$ 105,554					\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 17,545,724	\$ 14,249,439	\$ 1,449,883	\$ 21,000,000	\$ 24,570,000			\$ 78,815,046
Del Norte County Transportation Commission	\$ 634,718	\$ 999,063	\$ 101,655					\$ 1,735,436
Glenn County Transportation Commission	\$ 603,759	\$ 1,107,852	\$ 112,724					\$ 1,824,336
Humboldt County Transportation Commission	\$ 2,818,123	\$ 3,990,504	\$ 406,035					\$ 7,214,662
Inyo County Transportation Commission	\$ 955,729	\$ 5,443,120	\$ 553,839				\$ 500,000	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 15,125,677	\$ 18,795,641	\$ 1,912,460					\$ 35,833,778
Kings County Regional Planning Agency (KCAG)	\$ 3,199,086	\$ 2,809,317	\$ 285,849					\$ 6,294,251
Lake County/City Area Planning Council	\$ 1,086,363	\$ 1,705,947	\$ 173,580				\$ 122,000	\$ 3,087,891
Lassen County Transportation Commission	\$ 740,774	\$ 2,531,367	\$ 257,567		\$ 8,760,000			\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 2,467,214	\$ 2,531,977	\$ 257,629					\$ 5,256,820
Mariposa County Transportation Commission	\$ 160,932	\$ 1,031,058	\$ 104,910					\$ 1,296,900
Mendocino Council of Governments	\$ 1,716,419	\$ 3,763,846	\$ 382,972			\$ 146,891,000	\$ 236,000	\$ 152,990,237
Merced County Association of Governments	\$ 5,054,316	\$ 4,550,026	\$ 462,966					\$ 10,067,308
Modoc County Transportation Commission	\$ 377,083	\$ 1,344,013	\$ 136,754					\$ 1,857,849
Mono County Transportation Commission	\$ 384,987	\$ 4,040,254	\$ 411,097					\$ 4,836,338
Nevada County Transportation Commission	\$ 1,640,805	\$ 2,106,509	\$ 214,338	\$ 16,500,000		\$ 2,451,000		\$ 22,912,652
Plumas County Transportation Commission	\$ 312,155	\$ 1,527,817	\$ 155,456					\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 62,779,343	\$ 41,773,600	\$ 4,250,472	\$ -	\$ 12,301,000			\$ 121,104,416
San Joaquin County Council of Governments (SJCOCG)	\$ 12,704,967	\$ 9,279,062	\$ 944,146	\$ 6,766,000				\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 5,658,828	\$ 7,497,033	\$ 762,825	\$ 86,379,000			\$ 4,500,000	\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 10,281,122	\$ 8,536,407	\$ 868,581					\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 3,495,142	\$ 4,322,003	\$ 439,765		\$ 5,700,000			\$ 13,956,910
Sierra County Transportation Commission	\$ 133,885	\$ 716,787	\$ 72,933					\$ 923,606
Siskiyou County Transportation Commission	\$ 1,042,688	\$ 2,986,587	\$ 303,886		\$ 23,000,000			\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 10,089,106	\$ 7,191,433	\$ 731,730					\$ 18,012,269
Tehama County Transportation Commission	\$ 1,109,895	\$ 2,174,872	\$ 221,294	\$ 1,784,000	\$ 5,900,000			\$ 11,190,061
Trinity County Transportation Commission	\$ 257,051	\$ 1,551,626	\$ 157,878					\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 8,609,507	\$ 8,812,551	\$ 896,679		\$ 23,393,000			\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 1,065,876	\$ 1,760,877	\$ 179,170			\$ 14,300,000		\$ 17,305,922
Note: This distribution is subject to change.	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	\$ 2,561,678,703

* This amount is initially loaned to Proposition 1B.

**JOBS FOR MAIN STREET ACT 2010
LUMP SUM PROJECT LIST**

AGENCY	PROJECT LOCATION	PROJECT DESCRIPTION	PROGRAM YEAR	TOTAL COST	LOCAL SHARE	FEDERAL SHARE
AVENAL	San Joaquin Street; from Third Ave. to First Ave.	Roadway Reconstruction	09/10	\$ 277,000	\$ -	\$ 277,000
		TOTAL		\$ 277,000	\$ -	\$ 277,000
CORCORAN	Various Locations in Corcoran	Pavement Maintenance	09/10	\$ 439,000	\$ -	\$ 439,000
		TOTAL		\$ 439,000	\$ -	\$ 439,000
HANFORD	11th Ave.; from Cortner St. to Fargo Ave.	Pavement Rehabilitation	09/10	\$ 325,000	\$ 48,000	\$ 277,000
	Greenfield Ave., From Lacey Blvd. to Della Street	Pavement Resurfacing	09/10	\$ 750,000	\$ 109,000	\$ 641,000
		TOTAL		\$ 1,075,000	\$ 157,000	\$ 918,000
LEMOORE	Lemoore Ave. from SR 198 to South City Limits	Overlay Roadway	09/10	\$ 377,100	\$ 51,000	\$ 326,100
	19th Ave., from Iona to Idaho	Overlay Roadway	09/10	\$ 299,700	\$ 51,000	\$ 248,700
		TOTAL		\$ 676,800	\$ 102,000	\$ 574,800
KINGS COUNTY	Houston Avenue from 14th Ave to 16th Ave	Overlay Roadway	09/10	\$ 381,200	\$ -	\$ 381,200
	6th Avenue, from Grangeville Blvd. to Excelsior	Overlay Roadway	09/10	\$ 609,000	\$ -	\$ 609,000
		TOTAL		\$ 990,200	\$ -	\$ 990,200
		LUMP SUM TOTAL	09/10	\$ 3,458,000	\$ 259,000	\$ 3,199,000
		LUMP SUM TOTAL				\$ 3,199,000

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT #10

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,862	\$1,862	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$6,307
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$359	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
	-- Other (Transportation Development Act)	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
	Gas Tax	\$421	\$421	\$2,715	\$2,974	\$175	\$175	\$129	\$129	\$3,699
	-- Gas Tax (Subventions to Cities)	\$193	\$193	\$1,227	\$1,486	\$34	\$34	\$90	\$90	\$1,803
	-- Gas Tax (Subventions to Counties)	\$228	\$228	\$1,488	\$1,488	\$141	\$141	\$39	\$39	\$1,896
	Other Local Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$2,000	\$2,000	\$2,125
	-- City General Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	\$125
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$203	\$203	\$0	\$0	\$11	\$11	\$11	\$11	\$225
	-- Transit Fares	\$73	\$73	\$0	\$0	\$11	\$11	\$11	\$11	\$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$2,486	\$2,486	\$4,166	\$4,425	\$1,862	\$1,862	\$3,583	\$3,583	\$12,356	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$45,510	\$45,510	\$81,366
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$45,510	\$45,510	\$81,366
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Proposition 1 B ¹ (PTMISEA)	\$80,100	\$80,100	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$81,500
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (TE State Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57	
State Total	\$110,913	\$110,913	\$24,140	\$24,140	\$29,426	\$29,426	\$64,604	\$64,604	\$229,083	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421
STIM2 - FTA 5307	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0	\$1,389	
STIM2 - FTA 5311	\$0	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$372	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$3,943	\$3,943	\$1,872	\$3,633	\$1,972	\$1,972	\$1,818	\$1,818	\$11,366	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT #10

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,533	\$1,533	\$1,501	\$1,501	\$1,567	\$1,567	\$1,595	\$1,595	\$6,196
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$212	\$212	\$504	\$504	\$0	\$0	\$0	\$0	\$716
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$899	\$899	\$0	\$0	\$0	\$0	\$2,627
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$6,294	\$0	\$0	\$0	\$0	\$6,294
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$10,563	\$10,563	\$5,969	\$12,263	\$1,567	\$1,567	\$1,648	\$1,648	\$26,041
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540	
Federal Highway Total	\$13,103	\$13,103	\$5,969	\$12,263	\$1,567	\$1,567	\$1,648	\$1,648	\$28,581	
FEDERAL TOTAL²	\$17,046	\$17,046	\$7,841	\$15,896	\$3,539	\$3,539	\$3,466	\$3,466	\$39,947	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$130,445	\$130,445	\$36,147	\$44,461	\$34,827	\$34,827	\$71,653	\$71,653	\$281,386	

NOTES:

- ¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ² **Federal Total:** Is the sum of federal highway and federal transit programs.
- ³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$2,317	\$2,317	\$4,101	\$4,360	\$1,810	\$1,810	\$3,583	\$3,583	\$12,070
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$45,510	\$45,510	\$81,366
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$45,510	\$45,510	\$81,366
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Proposition 1 B ⁴	\$80,100	\$80,100	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$81,500
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (State TE Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
	State Total	\$110,913	\$110,913	\$24,140	\$24,140	\$29,426	\$29,426	\$64,604	\$64,604	\$229,083
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421
	STIM2 - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIM2 - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$3,943	\$3,943	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,605

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FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$703	\$703	\$1,501	\$1,501	\$1,319	\$1,319	\$1,477	\$1,477	\$5,000
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$212	\$212	\$504	\$504	\$0	\$0	\$0	\$0	\$716
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$899	\$899	\$0	\$0	\$0	\$0	\$2,627
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$3,199	\$0	\$0	\$0	\$0	\$3,199
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$9,733	\$9,733	\$5,969	\$9,168	\$1,319	\$1,319	\$1,530	\$1,530	\$21,750
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540	
Federal Highway Total	\$12,273	\$12,273	\$5,969	\$9,168	\$1,319	\$1,319	\$1,530	\$1,530	\$24,290	
FEDERAL TOTAL²	\$16,216	\$16,216	\$7,841	\$11,040	\$3,291	\$3,291	\$3,348	\$3,348	\$33,895	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$129,446	\$129,446	\$36,082	\$39,540	\$34,527	\$34,527	\$71,535	\$71,535	\$275,048	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$169	\$169	\$65	\$65	\$52	\$52	\$0	\$0	\$286
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (5311)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIM2 - FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389
STIM2 - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$0	\$0	\$1,761	\$0	\$0	\$0	\$0	\$1,761	

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FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$830	\$830	\$0	\$0	\$248	\$248	\$118	\$118	\$1,196
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$3,095	\$0	\$0	\$0	\$0	\$3,095
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$830	\$830	\$0	\$3,095	\$248	\$248	\$118	\$118	\$4,291
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$830	\$830	\$0	\$3,095	\$248	\$248	\$118	\$118	\$4,291	
FEDERAL TOTAL²	\$830	\$830	\$0	\$4,856	\$248	\$248	\$118	\$118	\$6,052	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

ATTACHMENT 3

PUBLIC INVOLVEMENT

Draft Adoption Resolution

Questions & Answers on the Proposed Jobs Bill of 2010

Originally issued: 2/19/10

Planning and Environment

Question PE-1: What should local agencies be doing to ensure their projects are "ready to go" as part of preparing for the Jobs Bill of 2010 (Jobs Bill)?

Answer PE-1: In order for a surface transportation infrastructure project to advance for Federal funding, it must be included in the relevant metropolitan Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP). Therefore, we strongly encourage you to reach out to your Metropolitan Planning Organization (MPO) or State Department of Transportation (State DOT) to begin work **as soon as possible** to ensure your projects are included in a locally-approved TIP or STIP, so they are ready and available. You may want to consider including projects for which only non-Federal resources had been considered but project development had followed all federal project development requirements including planning, NEPA, and ROW. The FHWA/FTA will not approve the amended STIP and any associated conformity determination until the President signs the Jobs Bill economic recovery legislation. In addition, with the likelihood of a time limit for having the funds "under contract," MPOs and States should consider their ability to act expeditiously in taking actions, such as processing administrative modifications and being able to take approval actions between regularly scheduled meetings via phone or electronic voting should the need arise.

Question PE-2: Can the State and MPOs do public involvement; demonstrate fiscal constraint; determine conformity and other planning and environmental process steps that are needed for various scenarios prior to passage of the Jobs Bill by Congress so MPOs can vote approval literally hours after the President signs the bill?

Answer PE-2: Yes, the State and the MPOs can do the necessary planning work such as model runs; analysis work needed for conformity, if necessary; and public involvement prior to signing of the bill by the President. **This work should have already begun. If it has not, it should be started immediately.** These planning activities are eligible for FHWA and FTA planning program funds (SPR, PL, and 49 U.S.C Section 5305(d) and (e)). For purposes of fiscal constraint, it is reasonable to assume that the Jobs Bill will have similar levels of funding to those received in ARRA I. **Once the planning and necessary conformity work has been completed, the MPO policy boards and State DOTs may amend their plans, TIPs and STIPs even before the bill is signed by the President. FHWA/FTA will withhold approval of any necessary conformity findings on the amended plans and TIPs, and withhold approval of the STIP amendment until the Jobs Bill is signed into law by the President.**

Question PE-3: Can the States and MPOs use the funds expected from the Jobs Bill to demonstrate fiscal constraint?

Answer PE-3: Yes, the **funds expected from the Jobs Bill can be used to demonstrate fiscal constraint, and can be regarded as "available" when a bill is signed into law by the President.**



U.S. Department
of Transportation
Federal Transit
Administration

REGION IX
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Hawaii, Nevada, Guam
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415-744-3133
415-744-2726 (fax)

Dear Colleague:

Re: Suggested Preparations to Expedite Obligation/Award of Funding from Proposed Jobs Legislation

With mounting interest in extending a second round of resources to the transportation sector to support job creation, the House has approved the **Jobs for Main Street Act of 2010, H.R. 2847**, which proposes \$8.4B in grant funding for transit programs. This proposal is similar to the American Recovery and Reinvestment Act (ARRA) in program structure and project eligibility, as well as its goal of expedient job creation.

From deliberations to date, it is reasonable to assume, if the legislation is passed, that additional funds could be equivalent to a full year's appropriation. Before enactment, there are ways you should prepare now to take advantage of these possible resources.

To receive federal funding, a surface transportation project must be included in the applicable metropolitan Transportation Plan, Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) and must meet all Federal requirements. You should work now to:

- 1) Confirm that you have a current long range transportation plan and TIP. If these documents are set to expire in the next six months, begin now to update them;
- 2) Identify projects not already included in the TIP/STIP that could be funded with an additional year's appropriation;
- 3) Reach-out to your Metropolitan Planning Organization (MPO) or State Department of Transportation (State DOT) to take the necessary steps to have the proposed projects from #2 amended into the TIP/STIP, citing prospective Jobs Bill funds, up to the level that you would normally receive under the current formula; and *
- 4) Ensure project development has followed all federal project development requirements including, planning, NEPA, Right-of-Way, Title VI, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE) Requirements, and the Uniform Relocation Assistance and Real Property Acquisition Policies Act.

To speed amendment of planning documents, your proposed projects should be exempt from conformity (reference to Title 40: Protection of Environment, Part 93.126 Exempt Projects under Electronic Code of Federal Regulations). If a conformity analysis is required, these funds cannot be included until that has been done. Additionally, these should be projects for which NEPA has been completed or is imminent. Identified projects should be "non-controversial," such as rolling stock recapitalization and system increases to handle ridership growth, as well as bus

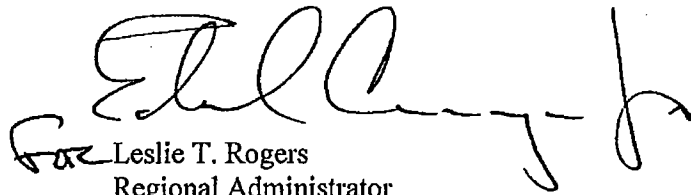
facilities and fixed guideway modernization efforts in support of promoting a state of good repair (including unfinished key station work). Preventive maintenance activities and system operating costs also are strong candidates for the prospective new funds.

In identifying additional projects for the proposed funding, you may want to consider projects for which only non-Federal resources had been considered, but where project development had followed all federal project development requirements including planning, NEPA, Right-of-Way, Title VI, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE) Requirements, and the Uniform Relocation Assistance and Real Property Acquisition Policies Act, but for which contracts have not yet been awarded. You should consider not only the required reports and certifications, but also project-related requirements such as the necessary disparate impact assessments under Title VI and vehicle/facility specific requirements under ADA regulations.

FTA is committed to assisting you in these preparatory efforts. Our Headquarters Office is working with FHWA in working with MPOs and States to ensure that their planning documents are not expiring and can quickly accommodate the amendments you will be proposing.

If you have any questions or require assistance, please contact Ted Matley, Community Planner, at 415-744-2590 or Theodore.Matley@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Leslie T. Rogers". The signature is fluid and cursive, with a long horizontal stroke at the end.

Leslie T. Rogers
Regional Administrator